2019

CERTIFICATE

To the Clerk of NEMAHA COUNTY, State of Kansas We, the undersigned, officers of

RED VERMILLION TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019	Adopted Budget	
				Amount of 2018	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Ad valorem rax	Use Only
Computation to Determine Lin	nit for 2019	2			
Alloc of MVT, RVT, and 16/2	0M Vehicles	3			
Schedule of Transfers		4			-
Statement of Indebt. & Lease/I	Purchase	5			
Fund	K.S.A.				
General	79-1962	6	53,794	41,995	12.135
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	2,184		
			r		
Special Machinery		7			
Totals		xxxxx	55,978	41,995	12135
Budget Summary		8			
Neighborhood Revitalization R	Rebate		Vote publication required?	No	~

Final Assessed Valuation:	County Clerk's Use Only		
Township	3460 756		
Assisted by:	Nov. 1, 2018 Valuation	Se Nulues	Treasase
Address:			
		Millo	Trustee
Email:			
Attest: Sept, 10	2018 hulfeians	New Muet	Clerk
County Clerk	hulterans	Governing	g Body

Special Road Election held First levy in .

for Mills for

years.

I list levy lii

+ \$

- \$

Amount of Levy

2019

RED VERMILLION TOWNSHIP

1. Total tax levy amount in 2018

Computation to Determine Limit for 2019

2.	Debt service levy in 2018	- \$	40,715
3.	Tax levy excluding debt service	\$_	40,715
	2018 Valuation Information for Valuation Adjustments		
4.	New improvements for 2018: + 34,521		
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 125,910 5b. Personal property 2017 - 72,364 5c. Increase in personal property (5a minus 5b) + 53,546 (Use Only if > 0)		
6.	Valuation of property that changed in use during 2018: + 16,703		
7.	Total valuation adjustment (sum of 4, 5c, 6)104,770		
8.	Total estimated valuation July 1,2018 3,460,756		
9.	Total valuation less valuation adjustment (8 minus 7) 3,355,986		
10.	Factor for increase (7 divided by 9) 0.03122		
11.	Amount of increase (10 times 3)	+ \$	1,271
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	41,986
13.	Debt service levy in this 2019 budget	_	0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		41,986
15.	Consumer Price Index for all urban consumers for calendar year 2017		0.021%
16.	Consumer Price Index adjustment (3 times 15)	\$	9
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication (14 plus 16)	n.' \$	41,995

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

RED VERMILLION TOWNSHIP NEMAHA COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Watercraft	6	0	0	0	0	0	0	0	0	0	6
	Comm Veh	86	0	0	0	0	0	0	0	0	0	86
Allocation for Year 2019	16/20M Veh	351	0	0	0	0	0	0	0	0	0	351
Alloc	RVT	56	0	0	0	0	0	0	0	0	0	56
	MVT	2,425	0	0	0	0	0	0	0	0	0	2,425
Tax Levy Amount in	2018 Budget	40,715	0	0	0	0	0	0	0	0	0	40,715
Budgeted Funds	for 2018	General	Debt Service	Library	Road							Total

2019

RED VERMILLION TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
71,011.	<u> </u>				
General	Special Machinery	-	-	-	
General	Special Machinery	4,000	-	-	80-122
Road	Special Machinery	-	-	-	
Road	General				
				1-241-1514	
	T 1 1	4 000			
	Total	4,000	0	0	
	Adjustments*				
	Adjusted Totals	4,000	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

RED VERMILLION TOWNSHIP NEMAHA COUNTY

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amoı	unt Due	Amor	unt Due
of	fo	Rate	Amount	Outstanding	Date	Date Due	20	2018	20	2019
Debt	Issue	%	Issued	Jan 1,2018	Interest	Principal	Interest	Interest Principal	Interest	Interest Princinal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	C
Other				The state of the s						

Total Other				0			0	0	0	0
Total Indebtedness			,	0			0	0	0	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

•	•	_	Total			
2019	2018	Jan 1,2018	(Beginning Principal)	- 1	(Months)	Date
Due	Due	Balance On	Financed		Contract	Contract
Payments	Payments	Principal	Amount Principal Payments	Interest	Jo	
			Total		Term	

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

RED VERMILLION TOWNSHIP

FUND	PAGE	FOR	FUNDS	WITH A	TAX	LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	5,746	8,393	
Receipts:	3,740	0,575	0,373
Ad Valorem Tax	39,277	40 715	xxxxxxxxxxxx
Delinquent Tax	35,277	10,713	None Control Control
Motor Vehicle Tax	2,125	2,383	2,425
Recreational Vehicle Tax	61	68	
16/20 M Vehicle Tax	01	374	
Commercial Vehicle Tax	107	72	98
Watercraft Tax	107	8	
LAVTR	ANNUM		0
Gross Earnings (Intangibles) Tax	265	294	
Redemption	82	271	107
Deere Credit Overpayment	02		
Misc Error			
Transfer from Road	2,144		
Transfer from Road	2,144		
		THE STATE OF THE S	
Interest on Idle Funds	17		
Miscellaneous	17		
Does miscellaneous exceed 10% of Total Rec			
	44,082	43,914	3,406
Total Receipts Resources Available:	49,828	52,307	11,799
	49,020	32,307	11,799
Expenditures:		1,000	1,000
Operating		1,000	1,000
Officers Pay	3,348	5,000	5,000
Salaries & Wages	1,148	3,000	2,000
Employee Benefits	11,155	4,000	12,000
Supplies/Repairs Equipment/Loan Payment	11,133	5,000	3,000
Road Maintenance	7,242	10,000	10,000
	2,032	2,500	2,500
Insurance			
Fuel	2,820 9,628	3,000 13,414	3,000 14,000
Rock	9,028	13,414	294
Publication	62		-294
Misc			
Transfer to Cross Most (No Love)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy	4 000	4	
Transfer to Spec. Mach.(Gen has Levy)	4,000		
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	41 425	12 01 4	52 704
Total Expenditures	41,435	43,914 9 202	53,794
Unencumbered Cash Balance Dec 31	8,393		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	48,512	43,914	53,794
		-Appropriated Balance	52 70 1
	Total Expenditi	ure/Non-Appr Balance	53,794
_		Tax Required	41,995
	Delinquent Comp Rate:	0.0%	41.005
	Amount of	2018 Ad Valorem Tax	41,995

FUN	D P	A	GE	FOR	FUNDS	WITH A	TAX LEVY
-----	-----	---	----	-----	-------	--------	----------

Adouted Dudget	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2017	Estimate for 2018	Year for 2019
Road Unencumbered Cash Balance January 1	Actual for 2017	0	
Receipts:	V V	U U	0
Ad Valorem Tax			xxxxxxxxxxxx
Delinquent Tax		U	AAAAAAAAAAAA
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	2,144	2,139	
Special Highway/Gasonne Tax	2,144	2,139	2,104

Interest on Idle France		***************************************	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco		2 120	2,184
Total Receipts	2,144	2,139	
Resources Available:	2,144	2,139	2,184
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance		*************************************	
Road Materials			
Equipment			
		2 120	0.104
Transfer to General	2,144	2,139	2,184

Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail-			
Neighborhood Revitalization Rebate			
Miscellaneous			-
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,144	2,139	2,184
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	2,085	2,139	2,184
		-Appropriated Balance	
See Tab A	Total Expendite	ure/Non-Appr Balance	2,184
		Tax Required	0
]	Delinquent Comp Rate:	0.0%	0
	Amount of 2	2018 Ad Valorem Tax	0

Special Machinery

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	14,082
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	4,000
Interest on Idle Funds	114
Other	
Resources Available:	18,196
Total Expenditures	
Unencumbered Cash Balance, Dec 31	18,196

NOTICE OF BUDGET HEARING

The governing body of RED VERMILLION TOWNSHIP NEMAHA COUNTY

will meet on September 5th, 2018 at 7:00 pm at Corning Bar for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Joe Niehues residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	_						•
	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2018 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	41,435	14.847	43,914	13.473			12,13:
Debt Service	41,433	14.047	73,717	13.473	35,771	(1,555)	12,10
	1						
Library Road	2,144		2,139		2,184		
Road	2,144		2,133		2,104		
	-						
	-						
	 						
	 						
	-						
	 						
Special Machinery	 						
Totals	43,579	14.847	46,053	13.473	55,978	41,995	12,135
Less: Transfers	4,000	11.017	.0,000		0		
Net Expenditure	39,579	F	46,053	·	55,978		
Total Tax Levied	39,933	F	40,715		XXXXXXXXXXXXXX		
Assessed Valuation:	37,733	L	10,710	•			
Township	2,689,790	Г	3,021,914	I	3,460,756		
Outstanding Indebtedness,	2,007,770	L	5,021,511	ı			
Jan 1	2016		2017		2018		
G.O. Bonds	0	; Г	0	I	0		
Other	0	, l	0	İ	0		
Lease Purchase Principal	0	F	0 :	ļ	0		
Total	0	-	0		0		
*Tax rates are expressed in n		E		Ŀ			
Tax Taics are expressed in it							
an Muh	<u>~~~</u>						
/ /-							

Page No.

8

12.135 41,995 12.135 Will meet on the 5th day of Soptembur, 2018 at 17:00 p.m. at the Conting Bar for the purpose of hearing objections of taxpayers relating to the proposed use of all kinds and the amount of advancem tax.

Detailed budget information is available at Los whiteles residence and will be available at this hearing.

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valerem Tax establish the maximum limits of the 2019 budget. Est Tax Rate is subject to change depending on the final assessed valuation. Proposed Budgel 2019
Amount of
2018 Ad
ndflures Valorem Tax 41,995 53,794 55,978 55,978 3,460,756 Expenditures 2018 2017

PRIOR Year
Actual
Actual
Tax
Expenditures
Rate*
Expenditures
Rate*
A1,435
14,847
43,914
13,473
2,144
2,139 43,914 13.473 13.473 46,053 46,053 3,021,914 2017 43,579 14,847 4,000 39,579 39,933 Less.Transfere 4,000
Net Expenditure 39,579
Total Tox Levied 39,933
Assessed Valuation:
Township
Outstanding Indebtedness 2016 Total Tax rates are expressed in mills. Joe Niehues Tovmship Officer No-Fund Warrant Lease Pur Princ Spec Mach Totats G.O. Bonds

ted within the City nty, and which has east weekly (50) east, and that said

Affidavit and proof of publication examined, approved and filed the _____day of

___ 2018